Anexa la dispoziția Primarului
General al municipiului Chișinău nr 57-d din 14.02.2020

**INFORMAȚIA**

**privind cheltuielile efectuate pe parcursul anului** *2022*

*de către DIRECȚIA EDUCAȚIE,TINERET și SPORT sectorul Buiucani*

*Numărul de angajați conform statelor de personal 2582 efectiv persoane 2010*

| Articolul de cheltuieli(descifrat ,concret) | ECO | Bugetul aprobat/precizat pe an, mii lei | Executate cheltuieli de casă, mii lei | | Denumirea bunurilor,lucrărilor și serviciilor | Contractul | | | Denumirea agentului economic |
|---|---|---|---|---|---|---|---|---|---|
| | | | Total de la inceputul anului | inclusiv în luna decembrie | | Numărul, data | Termenul de valabilitate | Suma, mii lei | |
| Remunerarea muncii | 211180 | 160994,1 | 187969,4 | 21185,9 | Remunerarea muncii | | | | |
| Remunerarea muncii temporare | 211200 | | 99,2 | 0,0 | Remunerarea muncii temporare | | | | |
| Contribuții de asigurări sociale de stat obligatorii | 212100 | 46685,3 | 54524,6 | 6143,9 | Contribuții de asigurări sociale de stat obligatorii | | | | |
| Energia electrica | 222110 | 4675,8 | 5058,0 | 1033,2 | Energia electrica | 2022-0000000519 | 12.31.2022 | 4669,8 | ICS Premier Energie SRL |
| Energia termica | 222130 | 18695,1 | 31580,7 | 7256,7 | Energia termica | 2022-0000000336 | 12.31.2022 | 18695,51 | Termoelectrica SA |
| | | | | | | 2022-00000002537 | 12.31.2022 | 12,14 | Termoelectrica SA |
| | | | | | | 2022-00000000336 | 12.31.2022 | 21410,2 | Termoelectrica SA |
| | | | | | | | | | |
| Gaze | 222120 | 1050,6 | 1464,9 | 420,6 | | | | | |
| | | | | | Gaze naturale | 2022-0000000457 | 31.12.2022 | 771,2 | Moldova Gaz |
| | | | | | | 2022-0000000881 | 31,12,2022 | 278,5 | Moldova Gaz |
| Apa si canalizare | 222140 | 4575,0 | 3349,1 | 306,2 | Servicii de apa si canalizare | 2022-0000000339 | 12.31.2022 | 4535 | Apa Canal SA |
| | | | | | | 2022-0000000806 | 12.31.2022 | 40 | Servitium SRL |
| | | | | | | | | | |
| Alte servicii Comunale | 222190 | 504,0 | 695,1 | 238,1 | Servicii de salubrizare | 2022-0000000881 | 12.31.2022 | 431,6 | IM Regia Autosalubritatea |
| | | | | | | 2022-0000000503 | 31.12.2022 | 11.1 | Manevla Com |
| | | | | | | 2022-0000000832 | 31.12.2022 | 29,9 | Prest Energi |
| Servicii informationale | 222210 | 1079,2 | 907,9 | 192,5 | | | | | |
| | | | | | Servicii informationale | | | | |
| | | | | | Servicii informationale | 2022-0000000882 | 31.12.2022 | 255,6 | Moldtelecom SA |
| | | | | | Servicii informationale | 2022-0000001209 | 31.12.2022 | 29,1 | CTIF |
| | | | | | Servicii informationale | 2022-0000000830 | 31.12.2022 | 109,6 | Marchet Grup |
| | | | | | Servicii informationale | 2022-0000000836 | 31.12.2022 | 199,9 | IT Tehnologie |
| | | | | | Servicii informationale | 2022-000000234 | 31.12.2022 | 30 | Salardet SRL |
| | | | | | Servicii informationale | 2022-0000001554 | 31.12.2022 | 125,9 | Neosuport Service |
| | | | | | | | | | |
| Servicii locatiune | 222300 | 65,8 | 65,7 | 24,3 | | 2022-0000001555 | 31.12.2022 | 42,7 | Clubul Dinamo |
| | | | | | | 2022-0000001643 | 31.12.2022 | 23 | AO Top Cup |
| | | | | | | | | | |
| Servicii de telecomunicatii | 222220 | 120,1 | 63,6 | 8,4 | Secvicii de telecomunicatii | 2022-0000001072 | 31.12.2022 | 98,6 | Moldtelecom SA |
| | | | | | | | | | |
| Formare profesionala | 222600 | 22,0 | 18,1 | 0,0 | Cursuri | | | | |
| | | | | | | | | | |
| Servicii de transport | 222400 | 17,0 | 4,9 | 0,4 | Servicii de transport | | | | |
| Servicii de reparatie curenta | 222500 | 3077,6 | 1721,4 | 212,9 | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Servicii de reparatie curenta | 2022-0000000826 | 31.12.2022 | 239,9 | Anreal Cons |
| | | | | | Servicii de reparatie curenta | 2022-0000000981 | 31.12.2022 | 235 | Tiluana SRL |
| | | | | | Servicii de reparatie curenta | 2022-0000001583 | 31.12.2022 | 110,8 | Proterm Service |
| | | | | | Servicii de reparatie curenta | 2022-0000000829 | 31.12.2022 | 230 | Ancriscon Service |
| | | | | | Servicii de reparatie curenta | 2022-0000002537 | 31.12.2022 | 12,14 | Termoelectrica |
| | | | | | | | | | |
| Servicii medicale | 222810 | 219,5 | 103,5 | 0,00 | | | | | |
| | | | | | Servicii medicale | 2022-0000000341 | 31.12.2022 | 20,9 | ASP |
| | | | | | Servicii medicale | 2022-0000002056 | 31.12.2022 | 33,8 | ASP |
| | | | | | Servicii medicale | 2022-0000002058 | 31.12.2022 | 11,3 | ASP |
| | | | | | | | | | |
| Servicii de paza | 222940 | 12 | 11,5 | 1,91 | | 2022-0000000805 | 31.12.2022 | 11,5 | Delta Forta |
| | | | | | | | | | |
| Servicii editoriale | 222910 | 5 | 1,6 | 0,00 | | | | | |
| | | | | | | | | | |
| Servicii judiciare | 222950 | 90 | 90,0 | 7,5 | | | | | |
| | | | | | | | | | |
| Servicii postale | 222980 | 26 | 7,8 | 5,90 | | | | | |
| | | | | | | | | | |
| Servicii neatr altor alin. | 222990 | 16150,1 | 14974,83 | 3372,59 | | | | | |
| | | | | | | 2022-0000000272 | 31.12.2022 | 15076,6 | Liceist |
| | | | | | | 2022-0000001380 | 31.12.2022 | 17,1 | Nufarul |
| | | | | | | 2022-0000001414 | 31.12.2022 | 21 | Marsalin |
| | | | | | | 2022-0000000860 | 31.12.2022 | 116,1 | NC Company |
| | | | | | | 2022-0000002493 | 31.12.2022 | 59,5 | IM.Servicii Locative |
| | | | | | | 2022-0000007009 | 31.12.2022 | 19,6 | FIRMA VEGA-L S.R.L. |
| | | | | | | 2022-0000006059 | 31.12.2022 | 80 | SRL ALEX BOOM |
| | | | | | | 2022-0000006055 | 31.12.2022 | 69 | SRL DBD INVEST GROUP |
| | | | | | | 2022-0000005642 | 31.12.2022 | 19,8 | CENTRUL ATLETMED |
| Servicii de reparatie capitale | 311120 | | 29992,86 | 3841,05 | | | | | |
| | | | | | | 2022-0000001253 | 31.12.2022 | 239,9 | Proi Devi |
| | | | | | | 2022-0000002632 | 31.12.2022 | 289,78 | SRL Cristicom |
| | | | | | | 2022-0000001013 | 31.12.2022 | 299,3 | Lis Company |
| | | | | | | 2022-0000002722 | 31.12.2022 | 299,14 | Lis Company |
| | | | | | | 2021-0000004131 | 31.12.2022 | 7168,8 | Unicons |
| | | | | | | 2021-0000004547 | 31.12.2022 | 13449,2 | Serpavis |
| | | | | | | 2022-0000002051 | 31.12.2022 | 164,5 | Gricons Impex |
| | | | | | | 2022-0000003123 | 31.12.2022 | 548,1 | SRL Regal construct |
| | | | | | | 2022-0000003126 | 31.12.2022 | 198,78 | SRL Anreal Cons |
| | | | | | | 2022-0000003127 | 31.12.2022 | 135,01 | SRL Anreal Cons |
| | | | | | | 2022-0000003128 | 31.12.2022 | 205,2 | SRL Anreal Cons |
| | | | | | | 2022-0000003129 | 31.12.2022 | 163,32 | SRL Anreal Cons |
| | | | | | | 2022-0000003130 | 31.12.2022 | 264,51 | SRL Anreal Cons |
| | | | | | | 2022-0000003134 | 31.12.2022 | 598,09 | SRL Anreal Cons |
| | | | | | | 2022-0000003135 | 31.12.2022 | 277,52 | SRL Vanro Com |
| | | | | | | 2022-0000003136 | 31.12.2022 | 157,98 | SRL Vanro Com |
| | | | | | | 2022-0000003119 | 31.12.2022 | 135,42 | SRL Vanro Com |
| | | | | | | 2022-0000003117 | 31.12.2022 | 119,43 | SRL Vanro Com |
| | | | | | | 2022-0000005598 | 31.12.2022 | 213,87 | SRL Anreal Cons |
| | | | | | | 2022-0000003277 | 31.12.2022 | 227,33 | SRL Grincos Impex |
| | | | | | | 2022-0000003401 | 31.12.2022 | 298,6 | SRL Renova Modern |
| | | | | | | 2022-0000003402 | 31.12.2022 | 249,45 | SRL TRUST NEW |
| | | | | | | 2022-0000003156 | 31.12.2022 | 137,78 | SRL Anreal Cons |
| | | | | | | 2022-0000004083 | 31.12.2022 | 199,05 | SRL Frabo Grup |
| | | | | | | 2022-0000004084 | 31.12.2022 | 167,1 | SRL Frabo Grup |
| | | | | | | 2022-0000004088 | 31.12.2022 | 278,26 | Gricons Impex |
| | | | | | | 2022-0000004249 | 31.12.2022 | 54,12 | Alisadora |
| | | | | | | 2022-0000004117 | 31.12.2022 | 249,93 | Gorodenco Cons |
| | | | | | | 2022-0000004116 | 31.12.2022 | 295,4 | Eurogalex Prim |
| | | | | | | 2022-0000004118 | 31.12.2022 | 299,01 | Stafolet |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 2022-0000004242 | 31.12.2022 | 299,96 | CristicomService |
| | | | | | | 2022-0000004240 | 31.12.2022 | 73,03 | PROITEHDEVI SRL |
| | | | | | | 2022-0000004411 | 31.12.2022 | 190,38 | Frabo Grup |
| | | | | | | 2022-0000004418 | 31.12.2022 | 1470,00 | Anreal-Cons SRL |
| | | | | | | 2022-0000007019 | 31.12.2022 | 287,76 | SOCIETATEA COMERCIALA STAFOLET S.R.L |
| | | | | | | 2022-0000007018 | 31.12.2022 | 289,23 | EUROGALEX PRIM |
| | | | | | | 2022-0000007017 | 31.12.2022 | 293,86 | ANREAL CONS |
| | | | | | | 2022-0000007016 | 31.12.2022 | 130,00 | MC GORODENCO CONS |
| | | | | | | 2022-0000006498 | 31.12.2022 | 260,00 | GORCONS LIDER |
| | | | | | | 2022-0000006475 | 31.12.2022 | 289,64 | DIGITAL ART CONSTRUCT S.R.L. |
| | | | | | | | | | |
| | | | | | | | | | |
| Constructii speciale | 312120 | | 3666,02 | 1855,43 | | 2022-0000004240 | 31.12.2022 | 73,03 | PROITEHDEVI SRL |
| | | | | | | 2022-0000004983 | 31.12.2022 | 298,73 | S.C. DAN-COS-PLUS S.R.L. |
| | | | | | | 2022-0000005271 | 31.12.2022 | 249,77 | SRL RITM-CONS |
| | | | | | | 2022-0000005390 | 31.12.2022 | 249,9 | SRL GRICONS-IMPEX |
| | | | | | | 2022-0000005454 | 31.12.2022 | 179,69 | SRL RENOVVA BRO |
| | | | | | | 2022-0000005421 | 31.12.2022 | 279,72 | DIGITAL ART CONSTRUCT S.R.L. |
| | | | | | | 2022-0000006353 | 31.12.2022 | 179,72 | SRL KVANT-4 |
| | | | | | | 2022-0000006328 | 31.12.2022 | 179,22 | SRL WESTART SPORT |
| | | | | | | 2022-0000006229 | 31.12.2022 | 229,86 | SRL ROM-VIC |
| | | | | | | 2022-0000005862 | 31.12.2022 | 837,02 | SRL ROM-VIC |
| Procurarea masini si utilaje | 314110 | 1961 | 2829,36 | 1088,56 | | | | | |
| | | | | | | 2022-0000001583 | 31.12.2022 | 110,8 | Proterm Service |
| | | | | | | 2022-0000001182 | 31.12.2022 | 14,8 | Tehno Test |
| | | | | | | 2022-0000001554 | 31.12.2022 | 125,9 | Neosuport |
| | | | | | | 2022-0000002869 | 31.12.2022 | 22,29 | SRL Kamoto |
| | | | | | | 2022-0000003804 | 31.12.2022 | 497,94 | TILUANA S.R.L. |
| | | | | | | 2022-0000006057 | 31.12.2022 | 17,95 | SRL AUDIO-LINE |
| | | | | | | 2022-0000006303 | 31.12.2022 | 239,08 | SOCIETATEA COMERCIALA MALMAR-GRUP S.R.L. |
| | | | | | | 2022-0000006646 | 31.12.2022 | 239,99 | SRL TECSOL ISP |
| | | | | | | 2022-0000006754 | 31.12.2022 | 20,84 | VITRA |
| Procurarea uneltelor si sculelor | 316110 | 3226,8 | 5354,46 | 1694,31 | | 2022-0000003339 | 31.12.2022 | 1807,9 | SRL Anstelux |
| | | | | | | 2022-0000006053 | 31.12.2022 | 238,00 | SRL BURHANOX |
| | | | | | | 2022-0000006497 | 31.12.2022 | 184,8 | SRL BURHANOX |
| | | | | | | 2022-0000006887 | 31.12.2022 | 30,5 | SRL Anstelux |
| Alte mijloace fixe | 318110 | 885 | 911,43 | 763,96 | | | | | |
| Proc.combust. | 331110 | 115,3 | 118,86 | 2,05 | | 2022-0000002936 | 31.12.2022 | 25,10 | SRL LUKOIL-MOLDOVA |
| | | | | | | 2022-0000002286 | 31.12.2022 | 20,00 | SRL VENTO RETAIL |
| Procuraea pieselor de schimb | 332110 | 98 | 109,66 | 31,58 | | 2022-0000007014 | 31.12.2022 | 26,87 | FIRMA MARSALIN-COM S.R.L. |
| Procurarea produselor Alimentare | 333110 | 35269,9 | 34775,43 | 7082,73 | | 2022-0000000272 | 31.12.2022 | 6693,5 | Credoprim |
| | | | | | | 2022-0000000202 | 31.12.2022 | 99,9 | Franzeluta |
| | | | | | | 2022-0000000803 | 31.12.2022 | 413,5 | Vita SRL |
| | | | | | | 2022-0000000803 | 31.12.2022 | 38,4 | ALIM-TOTAL S |
| | | | | | | 2022-0000001041 | 31.12.2022 | 134,3 | ALIM-TOTAL S |
| | | | | | | 2022-0000002532 | 31.12.2022 | 252,59 | ALIM-TOTAL S |
| | | | | | | 2022-0000001051 | 31.12.2022 | 675,1 | LIVI MAD COM |
| | | | | | | 2022-0000000810 | 31.12.2022 | 880 | Dant Agro |
| | | | | | | 2022-0000000812 | 31.12.2022 | 354,6 | Delmix Prim |
| | | | | | | 2022-0000002724 | 31.12.2022 | 170,75 | Delmix Prim |
| | | | | | | 2022-0000000813 | 31.12.2022 | 494,6 | Green Prod |
| | | | | | | 2022-0000000814 | 31.12.2022 | 58,1 | Ideia Prim |
| | | | | | | 2022-0000000820 | 31.12.2022 | 143,2 | Lovis Agro |
| | | | | | | 2022-0000002721 | 31.12.2022 | 149,6 | Lovis Agro |
| | | | | | | 2022-0000000871 | 31.12.2022 | 352,8 | Meltan |
| | | | | | | 2022-0000000873 | 31.12.2022 | 6164,6 | Pascolina |
| | | | | | | 2022-0000000877 | 31.12.2022 | 316,7 | Prodocrat |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 2022-0000000802 | 31.12.2022 | 221,3 | BAGUETTE S |
| | | | | | | 2022-0000001042 | 31.12.2022 | 304 | Bagheti |
| | | | | | | 2022-00000002529 | 31.12.2022 | 859,3 | DelmixPrim |
| | | | | | | 2022-0000001051 | 31.12.2022 | 675,1 | LiviMad Com |
| | | | | | | 2022-0000002530 | 31.12.2022 | 1005,4 | Meltan |
| | | | | | | 2022-0000000878 | 31.12.2022 | 1134 | Produse de Familie |
| | | | | | | 2022-0000002584 | 31.12.2022 | 145,86 | Prodagrotrade |
| | | | | | | 2022-0000002523 | 31.12.2022 | 503,1 | Lovis Angro |
| | | | | | | 2022-0000001053 | 31.12.2022 | 1105,6 | Lovis Angro |
| | | | | | | 2022-0000001106 | 31.12.2022 | 487,6 | Franzeluta |
| | | | | | | 2022-0000002050 | 31.12.2022 | 976,1 | Produse de Familie |
| | | | | | | 2022-0000002736 | 31.12.2022 | 288,86 | Procrimax |
| | | | | | | 2022-0000004222 | 31.12.2022 | 59,62 | DelmixPrim |
| | | | | | | 2022-0000004243 | 31.12.2022 | 61,57 | Lovis Angro |
| Medicamente si materiale sanitare | 334110 | 112,2 | 123,79 | 0,00 | | | | | |
| | | | | | | 2022-0000004355 | 31.12.2022 | 121,4 | Becor SRL |
| Procurarea materialelor uz gosp. | 336110 | 2393,7 | 2185,77 | 281,09 | | | | | |
| | | | | | | 2022-0000002535 | 31.12.2022 | 112,75 | SRL Dezmed |
| | | | | | | 2022-0000002536 | 31.12.2022 | 348,32 | SRL MitraGrup |
| | | | | | | 2022-0000002800 | 31.12.2022 | 62,5 | Aras Group |
| | | | | | | 2022-0000003132 | 31.12.2022 | 20,38 | SRL CATADENI-LUX |
| | | | | | | 2022-0000003133 | 31.12.2022 | 88,61 | SA VIORICA-COSMETIC |
| | | | | | | 2022-0000003195 | 31.12.2022 | 290,74 | SRL DENIADI |
| | | | | | | 2022-0000003247 | 31.12.2022 | 4,2 | SRL DENIADI |
| | | | | | | 2022-0000003370 | 31.12.2022 | 195,37 | SRL RADOP-OPT |
| | | | | | | 2022-0000003710 | 31.12.2022 | 235,15 | S.C DAN-COS-PLUS S.R.L. |
| | | | | | | 2022-0000006644 | 31.12.2022 | 172,55 | SRL VOLTA |
| | | | | | | 2022-0000006045 | 31.12.2022 | 134,46 | SRL DEZMED-CV |
| | | | | | | | | | |
| Materiale de constructii | 337110 | 909,7 | 798,9 | 16,53 | | | | | |
| | | | | | | 2022-0000002520 | 31.12.2022 | 23,34 | SRL K1 Beton |
| | | | | | | 2022-0000003347 | 31.12.2022 | 9,28 | SRL BEAX COM |
| | | | | | | 2022-0000003346 | 31.12.2022 | 16,68 | ANSERGLOB S.R.L. |
| | | | | | | 2022-0000003421 | 31.12.2022 | 13,44 | SRL VERMILION |
| | | | | | | 2022-0000003709 | 31.12.2022 | 235,14 | INTREPRINDEREA INDIVIDUALA CALIGA VALERIU |
| | | | | | | 2022-0000003889 | 31.12.2022 | 67,18 | SRL SOVERANG |
| Mat.didactice | 335110 | 190,9 | 133,62 | 61,26 | | 2022-0000006056 | 31.12.2022 | 14,98 | SRL RECLAMA VIZUALA |
| | | | | | | | | | |
| Procurarea accesorilor de pat | 338110 | 312,2 | 530,4 | 271,12 | | | | | |
| | | | | | | 2022-0000002897 | 31.12.2022 | 11,96 | Real Sport |
| | | | | | | 2022-0000003085 | 31.12.2022 | 227,66 | MAXTODIOL SRL |
| Procurarea altor materiale | 339110 | 812 | 922,14 | 455,93 | | 2022-0000001783 | 31.12.2022 | 543,75 | CASA COMERCIALA AQUATRADE S.R.L. |
| | | | | | | 2022-0000006490 | 31.12.2022 | 28,34 | SRL SPORT LINE |
| | | | | | | 2022-0000007046 | 31.12.2022 | 24,25 | SRL GLOBAL STORE |

Executor: Grecu Alona